

**Sanketika Vidya Parishad Engineering college**  
**Details of Budget for the Financial Year 2016-17**

Income			Expenditure		
S.No	Particulars	Amount	Sl.No	Particulars	Amount
1	Course fee	52328383	1	Infrastructure Built up	10022685
2	Insurance claim	29000	2	Library	3894807
3	other Misc receipt	270337	3	Labortory equipments	2000000
4	Renting pf gound	360000	4	labortory consumables	97403
5	institutional Receipt	7785804	5	teaching and non teaching staff	56520000
			6	maintenance and spares	2518691
			7	Training and traveling	2034028
			8	other specify	12129428
		<b>60773524</b>			<b>89217042</b>

other specify	Amount
financial charges	839805
Student Activities	6212460
Academic expenses	5077163
	12129428



**Details of Budget for the Financial Year 2015-16**

Income			Expenditure		
S.No	Particulars	Amount	SI.No	Particulars	Amount
1	Course fee	44646403	1	Infrastructure Built up	5510000
2	intrest on FD	359	2	Library	3894807
3	other Misc receipt	10243330	3	Labortory equipments	204454
			4	labortory consumables	62628
			5	teaching and non teaching staff	56520000
			6	maintenance and spares	8194975
			7	Training and traveling	17800
			8	other specify	10289911
		<b>54890092</b>			<b>84694575</b>

other specify	Amount
financial charges	839805
Student Activities	6212461
Academic expenses	3237645
	10289911





**Details of Budget for the Financial Year 2014-15**

Income			Expenditure		
S.No	Particulars	Amount	Sl.No	Particulars	Amount
1	Course fee	41772765	1	Infrastructure Built up	2090414
2	intrest on FD	368388	2	Library	3729807
3	other Misc receipt	259460	3	Labortory equipments	75000
			4	labortory consumables	52872
			5	teaching and non teaching staff	55440000
			6	maintenance and spares	26000
			7	Training and traveling	2865448
			8	other specify	5498950
		<b>42400613</b>			<b>69778491</b>

other specify	Amount
financial charges	1932902
Student Activities	238129
Acdemic expenses	3327919
	5498950



**Details of Budget for the Financial Year 2013-14**

Income			Expenditure		
S.No	Particulars	Amount	Sl.No	Particulars	Amount
1	Course fee	61316043	1	Infrastructure Built up	9005375
2	intrest on FD	340975	2	Library	3729807
3	other Misc receipt	1368717	3	Labortory equipments	736450
			4	labortory consumables	127708
			5	teaching and non teaching staff	55080000
			6	maintenance and spares	93550
			7	Training and traveling	1138484
			8	other specify	17559936
		<b>63025735</b>			<b>87471310</b>



*B. S. S. S.*



**Details of Budget for the Financial Year 2012-13**

Income			Expenditure		
S.No	Particulars	Amount	Sl.No	Particulars	Amount
1	Course fee	70899232	1	Infrastructure Built up	16092413
2	intrest on FD	372000	2	Library	3472037
3	other Misc receipt	880830	3	Labortory equipments	500000
			4	labortory consumables	60000
			5	teaching and non teaching staff	48960000
			6	maintenance and spares	15305559
			7	Training and traveling	50000
			8	other specify	5288338
		<b>72152062</b>			<b>89728347</b>

	Amount
other specify	
financial charges	4047386
Acdemic expenses	1240952
	5288338

